

Improvements Dependent on Academy Fundraising

GHA - Veritas Improvement Options Summary
May 13, 2019

VERITAS						
Exterior Improvement Options	Design & Professional Services	Hard Construction Cost	Furniture, Fixture & Equip. Cost	Project Contingency	Cost	Notes
MPR Building	\$171,117	\$881,853	\$132,009	\$118,498	\$1,303,477	
Field Renovation and Area Improvements	\$51,899	\$453,522	\$35,954	\$43,310	\$584,685	Baseline Field Improvements
Underground Field Retention	\$27,777	\$310,133	\$0	\$27,033	\$364,943	In order to achieve drainage requirements and avoid standing water on the file, underground retention will be required
Field Lights	\$15,645	\$0	\$211,522	\$18,173	\$245,340	
Bleachers	\$2,560	\$0	\$99,005	\$8,125	\$109,690	
Artificial Turf Option Add	\$36,104	\$484,151	\$0	\$41,621	\$561,876	Includes drainage considerations due to turf
Field House	\$43,518	\$315,011	\$5,192	\$36,372	\$400,093	
Sprint Track	\$10,858	\$89,829	\$1,529	\$10,222	\$112,438	
West Parking Lot Resurface / Striping	\$35,148	\$313,068	\$0	\$27,857	\$376,073	
New Parking Lot Lights (West Lot)	Included Above	Included Above	Included Above	Included Above	Included Above	Including electrical, poles, LED fixtures
Landscape Upgrades	\$0	\$85,000	\$0	\$8,500	\$93,500	ROM - Upgrades assumed around the perimeter of the campus, as well as all front areas. Note: the locations at the East parking lot accounts for approx. \$7,000 of the total cost
Exterior Improvement Subtotal	\$394,626	\$2,932,567	\$485,211	\$339,711	\$4,152,115	
Interior Improvement Options	Design & Professional Services	Hard Construction Cost	Furniture, Fixture & Equip. Cost	Project Contingency	Cost	Notes
Kalwall Skylight Alternate (Straight System)	\$12,789	\$327,033	\$0	\$25,578	\$365,400	Deduct/Alt if a straight Kalwall system was used in lieu of curved
Kalwall Skylight Replacement (Curved System) Premium	\$5,696	\$145,661	\$0	\$11,393	\$162,750	Cost if completed separately. Adjusted for escalation since last cost presented
Faculty Restroom Remodel	\$10,918	\$50,500	\$0	\$6,142	\$67,560	
Prep Hallway Locker Relocation (Hallway Widening)	\$4,667	\$22,584	\$0	\$4,360	\$31,611	
Hallway Flooring Replacement (Campus wide)	\$0	\$226,453	\$0	\$35,342	\$261,796	ROM - Assumes VCT in corridors and 60% classroom carpet replacement
Music Room Reconfiguration	\$5,900	\$28,600	\$0	\$5,500	\$40,000	ROM - further discussion required for Scope
Lund Acoustical Panels	\$7,000	\$34,023	\$0	\$6,500	\$47,523	Similar to Maryvale Prep
Stage Repair	\$0	\$5,000	\$0	\$0	\$5,000	Allowance - actual Scope not yet determined
Interior Improvement Subtotal	\$46,970	\$839,854	\$0	\$94,815	\$981,639	
TOTAL COST	441,596	3,772,421	485,211	434,526	5,133,754	
General Notes						

All costs are estimates. Design fees and costs are not included. Final total costs depend on timing of improvement, combining improvements at the same time, and market conditions.